

**Corporate Resources Overview & Scrutiny Committee**  
**FORWARD WORK PROGRAMME 2012/13**

|   | <b>SUBJECT</b>   | <b>O&amp;S FOCUS</b>       | <b>REPORT FROM</b> |
|---|--|----------------------------|--------------------|
| Thursday<br>17 <sup>th</sup> January<br>2013<br>10.00     | Revenue Budget Monitoring 2012/13 Month 7<br><br>Appraisals,<br><br>Assets (Flintshire Futures) work -stream and Management<br><br>Aspiring Leaders Development Programme  | Monitoring and development | HF                 |
| 21 <sup>st</sup> – 28 <sup>th</sup><br>January<br>2013    | Tuesday 22nd January PM Housing (GF and HRA)<br>Thursday 24th January AM Environment<br>Friday 25th January AM Lifelong Learning Monday 28th<br>January AM Social & Healthcare<br>Monday 28th January PM Corporate Resources (for central<br>and Corporate Services budgets)<br>Thursday 31st January AM Corporate Resources capital<br>and 'mop up' meeting |                            | CE/HF/MEM          |
| Thursday<br>14 <sup>th</sup><br>February<br>2013<br>10.00 | Revenue Budget Monitoring 2012/13 Month 8<br><br>Annual Improvement Report 2012 by the Auditor General<br>for Wales  | Monitoring and development | HF<br><br>CE/PPPM  |
| Thursday<br>14 <sup>th</sup> March<br>2013<br>10.00       | Q3 performance reporting<br><br>Revenue Budget Monitoring 2012/13 Month 9<br><br>Capital Programme 2012/13 Month 9   | Monitoring and development | MEM<br><br>HF      |
| Thursday<br>18 <sup>th</sup> April<br>2013<br>10.00       | Revenue Budget Monitoring 2012/13 Month 10   | Monitoring and development | HF                 |

**Corporate Resources Overview & Scrutiny Committee**  
**FORWARD WORK PROGRAMME 2012/13**

**Items to be scheduled as they become available**  
**Asset Strategy, the Compact, Procurement, Flintshire Futures.**